

Education and Training Services - Title XX TANF Transfer	870	25	0	0	0	0	25	\$2,500.00
Education and Training Services - Adult Protective Services	789	0	0	0	0	0	0	\$0.00
Education and Training Services - Title XX	754	25	0	0	0	0	25	\$2,500.00
Employment Services - Title XX TANF Transfer	879	0	0	0	0	0	0	\$0.00
Employment Services - Adult Protective Services	778	0	0	0	0	0	0	\$0.00
Employment Services - Title XX	726	0	0	0	0	0	0	\$0.00
Family Planning Services - Title XX TANF Transfer	882	0	0	0	0	0	0	\$0.00
Family Planning Services - Title XX	730	0	0	0	0	0	0	\$0.00
OHSTS Training - Title XX	747	0	0	0	0	0	0	\$0.00
FOSTER CARE SERVICES								
Foster Care Services - Adult- Adult Protective Services	772	0	0	0	0	0	0	\$0.00
Foster Care Services - Children - Title XX	703	50	0	0	0	0	50	\$50,000.00
HEALTH RELATED SERVICES								
Health Related Services - Title XX	729	0	0	0	0	0	0	\$0.00
Health Related and Home Health Services - Title XX TANF Transfer	883	0	0	0	0	0	0	\$0.00
Health Related and Home Health Services - Adult Protective Services	782	0	0	0	0	0	0	\$0.00
Home Health Aide Services - Title XX	732	0	0	0	0	0	0	\$0.00
HOME BASED SERVICES								
Home Based Services - Title XX TANF Transfer	877	100	100	0	0	100	200	\$100,000.00
Home Based Services - Adult Protective Services	774	0	0	0	0	0	0	\$0.00
Home Based Services - Title XX	721	0	0	0	0	0	0	\$0.00

PROTECTIVE SERVICES - ADULTS							
Home Delivered Meals - Title XX TANF Transfer	876	0	0	0	0	0	\$0.00
Home Delivered Meals - Adult Protective Services	773	0	0	0	0	0	\$0.00
Home Delivered Meals - Title XX	720	0	0	0	0	0	\$0.00
Housing Services - Title XX TANF Transfer	885	0	0	0	0	0	\$0.00
Housing Services - Adult Protective Services	791	0	0	0	0	0	\$0.00
Housing Services - Title XX	755	0	0	0	0	0	\$0.00
Independent or Transitional Living Services - Title XX TANF Transfer	886	0	0	0	0	0	\$0.00
Independent or Transitional Living Services - Adult Protective Services	792	0	0	0	0	0	\$0.00
Independent or Transitional Living Services - Title XX	756	1,684	792	0	0	2,476	\$18,000.00
Information and Referral - Title XX TANF Transfer	860	100	100	0	0	200	\$50,000.00
Information and Referral - Title XX	701	0	75	25	0	100	\$2,500.00
Legal Services - Title XX TANF Transfer	884	0	0	0	0	0	\$0.00
Legal Services - Adult Protective Services	786	0	0	0	0	0	\$0.00
Legal Services - Title XX	734	0	28	0	0	28	\$13,500.00
Pregnancy and Parenting Services - Title XX TANF Transfer	871	0	0	0	0	0	\$0.00
Pregnancy and Parenting Services - Title XX	757	0	0	0	0	0	\$0.00
Prevention and Intervention Services - Title XX TANF Transfer	872	500	0	0	0	500	\$50,000.00
Prevention and Intervention Services - Adult Protective Services	794	0	0	0	0	0	\$0.00
Prevention and Intervention Services - Title XX	758	25	150	25	0	175	\$10,000.00

Protective Services for Adults – Adult Protective Services	776	0	0	0	0	0	0	\$0.00
Protective Services for Adults – Title XX	714	0	60	300	0	360	360	\$45,000.00
PROTECTIVE SERVICES - CHILDREN								
Protective Services for Children - Title XX TANF Transfer	863	1,600	0	0	0	0	1,600	\$400,000.00
Protective Services for Children – Title XX	713	750	0	0	0	0	750	\$100,000.00
RECREATIONAL SERVICES								
Recreational Services - Title XX TANF Transfer	861	0	0	0	0	0	0	\$0.00
Recreational Services – Adult Protective Services	764	0	0	0	0	0	0	\$0.00
Recreational Services – Title XX	708	0	0	0	0	0	0	\$0.00
RESIDENTIAL TREATMENT								
Residential Treatment Services - Title XX TANF Transfer	875	0	0	0	0	0	0	\$0.00
Residential Treatment Services – Adult Protective Services	761	0	0	0	0	0	0	\$0.00
Residential Treatment Services – Title XX	702	0	0	0	0	0	0	\$0.00
Special Services for - Youth Involved or at Risk of Involvement in Criminal Activity – Title XX	759	0	0	0	0	0	0	\$0.00
Special Services for Drug - Alcohol Abusers - Title XX TANF Transfer	869	0	0	0	0	0	0	\$0.00
Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments - Title XX TANF Transfer	878	0	0	0	0	0	0	\$0.00

Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments – Adult Protective Services	775	0	0	0	0	0	0	\$0.00
Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments – Title XX	722	0	0	0	0	0	0	\$0.00
Special Services for Youth Involved or at Risk of Involvement in Criminal Activity - Title XX TANF Transfer	873	0	0	0	0	0	0	\$0.00
Substance Abuse Services – Adult Protective Services	788	0	0	0	0	0	0	\$0.00
Substance Abuse Services – Title XX	736	50	150	100	0	250	300	\$6,000.00
Transportation - Title XX TANF Transfer	868	0	0	0	0	0	0	\$0.00
Transportation – Adult Protective Services	787	0	0	0	0	0	0	\$0.00
Transportation – Title XX	735	80	1,916	1,232	0	3,148	3,228	\$106,000.00
ALL OTHER SERVICES								
Other		0	0	0	0	0	0	\$0.00
Final Totals								
Total Customer Served:		5,656	3,834	1,904	0	5,738	11,394	\$1,040,250.00